

## CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI  
la data de 31 DECEMBRIE 2022

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE +										
SECTIUNEA DE DEZVOLTARE (cod	49.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,696
50.10+59.10+63.10+70.10+74.10+79.10)										
Partea V-a ACTIUNI ECONOMICE (cod	79.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,696
80.10+83.10+84.10+87.10)										
Agricultura, silvicultura, piscicultura si vanatoare (cod	83.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,696
83.10.03+83.10.04+83.10.50)										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,696
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,696
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10			-58,000	-58,000			146,459		
EXCEDENT (98.10.96+98.10.97)	98.10							146,459		
Excedentul sectiunii de functionare	98.10.96							146,459		
DEFICIT (99.10.96+99.10.97)	99.10			-58,000	-58,000					
Deficitul sectiunii de functionare	99.10.96			-58,000	-58,000					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod	49.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,300
50.10+59.10+63.10+70.10+74.10+79.10)										
Partea V-a ACTIUNI ECONOMICE (cod	79.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,300
80.10+83.10+84.10+87.10)										
Agricultura, silvicultura, piscicultura si vanatoare (cod	83.10	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	940,760	940,760		1,049,300
83.10.03+83.10.04+83.10.50)										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10			-58,000	-58,000			146,459		
EXCEDENT (98.10.96)	98.10							146,459		
Excedentul sectiunii de functionare	98.10.96							146,459		
DEFICIT (99.10.96)	99.10			-58,000	-58,000					
Deficitul sectiunii de functionare	99.10.96			-58,000	-58,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod	49.10									396
50.10+59.10+63.10+70.10+74.10+79.10)										
Partea V-a ACTIUNI ECONOMICE (cod	79.10									396
80.10+83.10+84.10+87.10)										
Agricultura, silvicultura, piscicultura si vanatoare (cod	83.10									396
83.10.03+83.10.04+83.10.50)										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
Tarnita Dumitru Lucian

Conducatorul compartimentului financiar- contabil,  
Pop Laura-Maria



*Handwritten signature in blue ink.*